

PROPOSED PROPOSITION 13 CUTS

7804229

Revised estimate of Jarvis-Gann loss to City of Dixon \$318,000

Proposed Service Cuts

1. General Fund Reserves (all of civic center building fund, all of insurance reserve and \$20,000 of dry period/contingency)	\$80,000
2. Street Patching (Transfer antirecession funds to General Fund)	16,000
3. Flail Mower	6,800
4. Street Painting and Marking (Transfer Traffic Safety Funds to General Fund)	10,000
5. Street Overlays and Slurry Seal (Transfer Gas Tax Monies to General Fund for Street Maintenance Budget)	69,000
6. Recreation (cut all but Senior Citizen related costs and raise fees to continue existing programs)	15,000
7. Proposed new Park Maintenance Worker (includes fringe benefits)	11,600
8. Park Maintenance supplies, etc.	5,000
9. Engine Analyzer (garage)	4,360
10. Corporation Yard Improvements	20,000
11. Two Maintenance Workers and Police Officer (currently vacant); (includes fringe benefits)	38,200
12. Police Department Capital Outlays	500
13. Police-Court Building (Painting and wiring)	7,000
14. Fire Department Hose (50% of proposed budget)	2,320
15. City Manager Account	1,000
16. Planning Department (West A Street Design)	5,000
17. Street Lighting	3,720
18. Street Cleaning	5,225
19. City Hall Improvements	5,000
20. Equipment Replacement	4,000
21. City Clerk Account	300
22. Police Department Typewriter	975

\$318,000

June 7, 1978

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